

WSF 2023 Annual Report # 5317

CNPPID E65 Elwood New Water Supply Siphon

March 30st, 2026

WSF Application: # 5317 Project Name: CNPPID E65 Elwood New Water Supply Siphon Award Notice: December 15 st , 2021	Date: March 31, 2026 (Due on or before April 1 st , 2026)
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See Application #5317 for Project Scope, Summary, and Timeline: This is the fifth annual report, which is approximately four years and three months after receiving the funding notification.

Project Progress from March 2025 thru March 2026.

- Project funds were requested and distributed during this progress period totaling \$798,278.21. Engineering is completed to 50% design. Because of the specialized nature of the project associated with large diameter pipe and legislation allowing alternative delivery methods, Central has engaged the alternative delivery method for a Construction Manager-At Risk (CMAR). Efforts are to bring a Construction Manager (CM) onboard to ensure constructability prior to construction. The CM selection consisted of qualifications to receive a proposal and then selection of a CMAR in the first quarter of 2026. Central with the Engineer and the CM will continue to review pipe materials and associated construction methods for HDPE pipe and Steel pipe. The pipe diameter is estimated to be approximately 10 feet. CNPPID has updated the total project cost based on increased cost of goods and services since the preliminary engineering design, which provided a new estimate at approximately twenty-six million (+/- 20%). CNPPID has explored and received an award through Bureau of Reclamation WaterSmart for an additional three million dollars. Central continues to explore other opportunities to support the updated project cost.

Anticipated Project Activities from now until the next Annual Report

- Project activities are currently finalizing a CMAR contract with the selected pipe firm. CMAR along with the Engineer will move towards 75% design to determine pipe material and constructability. The CMAR will provide a Guaranteed Maximum Price (GMP) to Central at the 90% design in 2026 for Central Board of Director approval. Procurement of pipe material can proceed early with the CMAR process. The completion of the project design is still anticipated in 2026 with construction in 2027, targeting operation in 2028. CNPPID anticipates spending WSF funds this year. Additionally, global geopolitical events appear to have affected changes in the supply and materials associated with HDPE which may have cost implications on the total project cost if HDPE is selected.

Anticipated Cash Flow for the Remainder of the Project

- Cash flow from WSF at the time of this report is approximately \$8,184,667.79.00

Likelihood that Project Purpose Benefits Projected in Application #5317 will be Realized.

- The projected benefits as stated in the application are anticipated to be realized. The project will secure long-term delivery of irrigation water for 42,000 irrigated acres. Additionally, the project will continue to support the secondary benefits of recreation and groundwater recharge, with deliveries that include federal waterfowl production areas that can be utilized by migratory birds.