

2026 Annual Water Sustainability Fund Report for Project 5269

South Platte Supply Canal Restoration and Rehabilitation

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Project Progress

This is the sixth annual report. The project has been placed into service in 2022. The sediment basin that NPPD built with WSF dollars is working as expected. NPPD diverted -0- acre-feet (AF) over -0- days in 2025. It was not operationally beneficial to do so.

The sediment basin will be available for 2026 operations.

Next steps include

- NPPD anticipates continued operation of the sediment basin and periodic evaluation of sediment conditions from the South Platte River water. This will determine when to begin dredging using a temporary dredge, as well as help to determine the specifications of the permanent dredge expected to be purchased in 2027.
- Project closeout is expected in 2027.

Project Costs

The majority of the project construction costs were incurred in 2021-2022. The permanent dredge is expected to be purchased in 2027 based on the sediment studies. NPPD received an updated quote on the dredge in 2025, which was substantially more than our previous quote. We expect the project to be over the funding budget. However, the project completion and operation are not in jeopardy.

Project Benefits

At this time, we anticipate that the benefits in the application will be realized.