

April 1, 2026

WSF 2025 Annual Report #5217

West Branch Papillion Creek Regional Detention Structure WP-1

- **Project Progress**

The WSF agreement was approved March 15, 2019. Work prior to December 18, 2018, which included preliminary design services and one land acquisition parcel is not included in the grant. From March 2025 through March 2026 construction has continued with major achievements including: (1) construction of the water quality basin box culvert, embankment, and trail top; (2) construction of the impact basin; (3) installation and backfill of the principal spillway pipe; (4) construction of the first two lifts of the baffle riser; (5) placement of the first stage of embankment fill; (6) installation of on-site drainage structures; (7) construction of fishing structures and placement of shore protection rip-rap.

Construction is on-going, with the second stage of embankment fill scheduled to begin this spring along with the paving and recreation feature construction. Due to longer lead times related to material deliveries during the initial phase of the project, the current substantial completion date is July 2026.

- **Project Related Activities through 2026**

WP-1 construction is on-going and is scheduled for substantial completion in July 2026. The final WSF report will be submitted following project completion. All remaining engineering costs are for construction administration and observation by Olsson, the Papio NRD consultant. The Papio NRD has submitted for the full value of its WP-1 WSF Award; all expenses in this report are shared to convey the remaining project schedule.

Construction	\$4,800,000
Construction Observation	\$530,000
2025 Total	\$5,330,000

- **Forecast or projected cash flow for remainder of the project**

WP-1 will be completed in 2026 and there will be no remaining costs to report.

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application.**

The projected benefits of flood reduction, recreation, infrastructure improvement and land improvement values are all expected to be realized as indicated in the application.