

WSF 2023 Annual Report # 5317

CNPPID E65 Elwood New Water Supply Siphon

March 29th, 2024

WSF Application: # 5317 Project Name: CNPPID E65 Elwood New Water Supply Siphon Award Notice: December 15 st , 2021	Date: March 30, 2024 (Due on or before April 1 st , 2024)
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See Application #5317 for Project Scope, Summary, and Timeline: This is the third annual report, which is approximately two years and three months after receiving the funding notification.

Project Progress from March 2023 thru March 2024.

- Project progress attributed to the project funds have not yet been submitted. CNPPID field site evaluations were kicked off in February of 2024 after receiving landowner permission for Right of Entry in January of 2024. A substantial portion of work over the last year was working to secure the Right of Entry that provides a basis to complete an easement once project design is complete. Securing the Right-of Entry took longer than anticipated which moved the project timeline back. CNPPID has updated the total project cost based on increased cost of goods and services since the preliminary engineering design, which provided a new estimate at approximately twenty-three million. CNPPID has explored additional federal grant opportunities to support the updated project cost.

Anticipated Project Activities from now until the next Annual Report

- Project activities will include the completion of field site evaluations, hydraulic modeling, alternative analysis and all other items related to engineering design. CNPPID’s current schedule identifies 50% design completion in August of 2024 and 90% design completed in January of 2025. Completion of the project is anticipated in 2026. CNPPID anticipates spending some of WSF funds this year.

Anticipated Cash Flow for the Remainder of the Project

- Cash flow from WSF at the time of this report is at the full award amount of \$8,982,946.00

Likelihood that Project Purpose Benefits Projected in Application #5317 will be Realized.

- The projected benefits as stated in the application are anticipated to be realized. The project will secure long-term delivery of irrigation water for 42,000 irrigated acres. Additionally, the project will continue to support the secondary benefits of recreation and groundwater recharge, with deliveries that include federal waterfowl production areas that can be utilized by migratory birds.