



Serving the Community
Since 1858

City of West Point

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March 28, 2024

WSF 2023 Annual Report #5247

West Point Levee System Improvements (Awarded December 2019)

Project Progress through 3/28/2024

- Completion of US Army Corps of Engineers construction of the seepage berm features of the levee improvements
- Temporary and permanent easement coordination and acquisition
- US Army Corps of Engineers Levee Improvement Permit Review Comment Resolutions
- NDOT ROW permit coordination and recreational trail crossing coordination
- Section 404 permit coordination with US Army Corps of Engineers
- US Army Corps of Engineers Section 408 Permit Approval and Authorization to Proceed to Construction
- US Army Corps of Engineers Section 404 Permit Approval and Authorization to Proceed to Construction
- Floodplain permitting
- Final levee system improvement design and bid package development
- Project stakeholder and agency coordination and collaboration

Anticipated Activities from Now Until Next Annual Report Due 4/1/2025

- Final levee system improvement design
- Final Temporary and Permanent Easement acquisition
- Community Engagement
- Advertise, bid and award project for construction
- Begin construction of remaining levee system improvements in Summer 2024

Anticipated Cash Flow Forecast Through Remainder of Project

	2024	2025	2026	Total Amount ¹
Projected Cash Flow	\$1,250,000	\$3,550,000	\$200,000	\$5,000,000
WSF Share	\$750,000	\$142,299	\$0	\$892,299
Local + Other Share	\$500,000	\$3,407,701	\$200,000	\$4,107,701

¹Total amounts are the estimated design and construction costs remaining and funding amounts remaining looking forward.



Likelihood Benefits Projected in Application will be Realized

The scale and scope of the project and its anticipated benefits as described in the application remain unchanged. The projected benefits are anticipated to be achieved upon completion of the project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tom Goulette', with a long horizontal flourish extending to the right.

Tom Goulette, City Administrator
City of West Point, Nebraska