



MIDDLE NIOBRARA NATURAL RESOURCES DISTRICT

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March 8th, 2022

WSF 2021 #2 Annual Report #5323

Bone and Long Pine Creeks Watershed Improvement, Tier 1 Projects

- **Project Progress**

This is the second annual report. Work over the last year included Long Pine Creek Watershed (LPCW) planning efforts and development of the LPCW WFPO Draft Plan-EA. Review at the NE NRCS State Office level have been completed. Review at the National level has also been completed. Addressing comments from NE NRCS State Office and National level were completed. Currently, the draft Plan-EA is out for Agency and Public commenting/review. The comments from the Agency and Public review will be directed to NE NRCS State Office. Once those comments are addressed, the draft Plan-EA will go for final signatures and officially be approved. Timeline on that is unknown.

- **Project Related Activities for 2023**

- Final approval from the NWMC and NRCS Headquarters on the LPCW WFPO Plan-EA
- Final design phase of the LPCW WFPO Plan-EA Tier 1 Projects and permitting with USACE.
- Project Administration

- **Forecast or projected cash flow for remainder of the project**

2023 Projected Costs

- Final design phase of LPCW WFPO Tier 1 Projects \$942,660.00
- Project Administration \$48,840.00

Total projected costs for 2023: \$991,500 (NRCS)

Costs for 2023 are projected at \$1,611,125.00 (NET & NDEE) – Tier 1 Projects (APE 8 and APE9 – Downstream Structure)

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application**

The projected benefits of reducing threats to wildlife habitat, conservation and preservation of water resources, recreation, and reducing threats to property damage are all expected to be realized as indicated in the application.