



Serving the Community
Since 1858

City of West Point

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March 16, 2023

WSF 2023 Annual Report #5247

West Point Levee System Improvements (Awarded December 2019)

Project Progress through 3/15/2023

- Completion of US Army Corps of Engineers construction of the seepage berm features of the levee improvements
- Temporary and permanent easement coordination
- US Army Corps of Engineers Levee Improvement Permit Review Comment Resolutions
- NDOT ROW permit coordination and recreational trail crossing coordination.
- Section 404 permit coordination with US Army Corps of Engineers
- Floodplain permitting
- Final levee system improvement design development
- Project stakeholder and agency coordination and collaboration

Anticipated Activities from Now Until Next Annual Report Due 4/1/2024

- US Army Corps of Engineers Levee Improvement Permit Approvals
- Floodplain Development and NPDES Permit Submittals and Approvals
- Final levee system improvement design
- Temporary and Permanent Easement acquisition
- Community Engagement
- Advertise, bid and award project for construction
- Begin construction of remaining levee system improvements

Anticipated Cash Flow Forecast Through Remainder of Project

	2023	2024	2025	Total Amount ¹
Projected Cash Flow	\$800,000	\$3,400,000	\$500,000	\$4,700,000
WSF Share	\$400,000	\$551,258	\$0	\$951,258
Local + Other Share	\$400,000	\$2,848,742	\$500,000	\$3,748,742

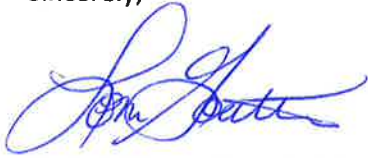
¹Total amounts are the estimated design and construction costs remaining and funding amounts remaining looking forward.



Likelihood Benefits Projected in Application will be Realized

The scale and scope of the project and its anticipated benefits as described in the application remain unchanged. The projected benefits are anticipated to be achieved upon completion of the project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Goulette", is written over a faint, illegible background.

Tom Goulette, City Administrator
City of West Point, Nebraska

March 2023 – WSF Annual Update – West Point, Nebraska
Attachment – Project Progress Photos



West Point Levee Seepage Berm Construction: Seeding and Matting



West Point Levee Seepage Berm Construction: Seeding and Matting

March 2023 – WSF Annual Update – West Point, Nebraska
Attachment – Project Progress Photos



West Point Levee Seepage Berm Construction: Seeding, Matting, and Tree Mitigation