

March 30, 2023

## WSF 2023 Annual Report # 5217

### West Branch Papillion Creek Regional Detention Structure WP-1

- **Project Progress**

The WSF agreement was approved March 15, 2019. Work prior to December 18, 2018, which included preliminary design services and one land acquisition parcel is not included in the grant. From March 2022 through March 2023 work and coordination on the Natural Resources Conservation Service (NRCS) watershed plan continued. The Draft Plan-Environmental Assessment was made available for a public commenting period from February 3, 2023 to March 5, 2023. The plan is awaiting final approval by the NRCS, which is expected to occur following a second and final public commenting period. Final design in this period included Fort Street and 180<sup>th</sup> Street site access design and City of Omaha Public Roadway permitting. Coordination began on review of the preliminary design between the project engineer (Olsson) and the Nebraska NRCS. Two land acquisitions remain for the project, with one scheduled for closing in April 2023. The project is 20% complete.

- **Project Related Activities through 2024**

The two remaining pieces of land will be acquired in 2023. Final approval of the watershed plan is expected to occur by June 2023. Final permitting and design will occur following approval and conclude by Spring 2024. WP-1 construction is anticipated to bid Spring 2024. Estimated costs do not include federal funding.

Land Acquisition	\$1,500,000
Engineering	\$680,000

- **Forecast or projected cash flow for remainder of the project**

Construction	\$4,000,000
Construction Observation	\$700,000

\*These forecasted costs do not include funding from federal partners.

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application.**

The projected benefits of flood reduction, recreation, infrastructure improvement and land improvement values are all expected to be realized as indicated in the application.