



# MIDDLE NIOBRARA NATURAL RESOURCES DISTRICT

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March 10<sup>th</sup>, 2022

## **WSF 2021 Annual Report #5323**

### **Bone and Long Pine Creeks Watershed Improvement, Tier 1 Projects**

- **Project Progress**

This is the first annual report. Work prior to December 15<sup>th</sup>, 2021, included Long Pine Creek Watershed (LPCW) planning efforts and development of the LPCW WFPO Draft Plan-EA. Review at the NE NRCS State Office level have been completed. From December 15, 2021, to date, work has progressed with addressing comments and updating the LPCW WFPO Draft Plan-EA and submitting to Little Rock, AR to the National Water Management Center (NWMC) for review.

- **Project Related Activities for 2022**

- Final approval from the NWMC and NRCS Headquarters on the LPCW WFPO Plan-EA
- Final design phase of the LPCW WFPO Plan-EA Tier 1 Projects
- Project Administration

- **Forecast or projected cash flow for remainder of the project**

2022 Projected Costs

- |   |              |
|---|--------------|
| - Final design phase of LPCW WFPO Tier 1 Projects | \$942,660.00 |
| - Project Administration                          | \$48,840.00  |

Total projected costs for 2022: \$991,500 (NRCS)

Costs for 2023 are projected at \$1,611,125.00 (NET & NDEE) – Tier 1 Projects (APE 8 and APE9 – Downstream Structure)

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application**

The projected benefits of reducing threats to wildlife habitat, conservation and preservation of water resources, recreation, and reducing threats to property damage are all expected to be realized as indicated in the application.