

2022 Annual Water Sustainability Fund Report for Project 5269

South Platte Supply Canal Restoration and Rehabilitation

Project Progress

This is the second annual report. The project has made significant progress in the last year.

- The contractor began construction on June 21, 2021 continuing with site construction through December 10, 2021.

- Construction included excavating the sediment basin; building new access roads on both sides of the basin; constructing the dredge cuttings disposal area; installing the dredge cuttings disposal area water return structure; and installing rip-rap.
 - NPPD is pleased with the contractor's construction.
 - The contractor will return to perform final seeding of the project area in early spring 2022.

- Next steps include
In the spring 2022, NPPD anticipates beginning operation of the sediment basin and periodic evaluation of sediment conditions from the South Platte River water. This will determine when to begin dredging using a temporary dredge, as well as help to determine the specifications of the permanent dredge expected to be purchased in 2025.

Project Costs

The majority of the project construction costs were incurred in 2021. The permanent dredge is still expected to be purchased in 2025. We expect the project to be within the funding budget.

Project Benefits

At this time, we anticipate that the benefits in the application will be realized.