



City of West Point

Serving the Community
Since 1858
March 23, 2022

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WSF 2022 Annual Report #5247

West Point Levee System Improvements (Awarded December 2019)

Project Progress through 3/18/2022

- Coordination with the US Army Corps of Engineers to complete improvement designs for construction of the seepage berm features of the levee improvements.
- Power utility relocations to accommodate levee system improvements.
- Land right coordination and acquisitions to accommodate levee system improvements.
- Substantial completion of seepage berm construction feature construction.
- Section 408 submittal of remaining proposed improvements to the US Army Corps of Engineers
- 90% levee system improvement design development
- Project stakeholder and agency coordination and collaboration

Anticipated Activities from Now Until Next Annual Report Due 4/1/2023

- US Army Corps of Engineers Levee Improvement Permit Approvals
- Floodplain Development and NPDES Permit Submittals and Approvals
- Final levee system improvement design development
- Temporary and Permanent Easement coordination
- Community Engagement
- Begin Construction of remaining levee system improvements

Anticipated Cash Flow Forecast Through Remainder of Project

| | 2022 | 2023 | 2024 | Total Amount ¹ |
|----------------------------|-----------|-------------|-----------|---------------------------|
| Projected Cash Flow | \$750,000 | \$2,250,000 | \$282,924 | \$3,282,924 |
| WSF Share | \$450,000 | \$595,394 | \$0 | \$1,045,394 |
| Local + Other Share | \$300,000 | \$1,654,606 | \$282,924 | \$2,237,530 |

¹Total amounts are the estimated design and construction costs remaining and funding amounts remaining looking forward.

Likelihood Benefits Projected in Application will be Realized

The scale and scope of the project and its anticipated benefits as described in the application remain unchanged. The projected benefits are anticipated to be achieved upon completion of the project.

Sincerely,

Tom Goulette, City Administrator
City of West Point, Nebraska





West Point Levee Seepage Berm Construction: Preparation & Tree Removal



West Point Levee Seepage Berm Construction: Preparation & Topsoil Stripping



West Point Levee Seepage Berm Construction: Sand Seepage Berm Grading



West Point Levee Seepage Berm Construction: Power Pole Relocation



West Point Levee Seepage Berm Construction: Sand Seepage Berm Placed and Top Soiling