

August 19, 2022

WSF 2022 Annual Report # 5217

West Branch Papillion Creek Regional Detention Structure WP-1

- **Project Progress**

The WSF agreement was approved March 15, 2019. Work prior to December 18, 2018, which included preliminary design services and one land acquisition parcel is not included in the grant. From March 2021 through March 2022, work and coordination on the Natural Resources Conservation Service (NRCS) watershed plan continued with additional floodplain modeling. The plan is awaiting final approval by the NRCS. Final design in this period included roadway stub design for 180th Street and Fort Street, as well as coordination with the City of Omaha on access permitting. Access design for each street began in October 2021 and is ongoing. Transmission line relocation was completed in June 2021 by the Omaha Public Power District. One additional land acquisition was completed in this year and two more remain. The project is 20% complete.

- **Project Related Activities through 2023**

Final approval of the watershed plan is expected to occur by December 2022. Final permitting and design will conclude soon after approval. WP-1 construction is anticipated to bid Spring 2023. Estimated costs do not include federal funding.

Land Acquisition	\$1,500,000
Engineering	\$750,000

- **Forecast or projected cash flow for remainder of the project**

Engineering and Permitting	\$115,000
Construction	\$4,000,000
Construction Observation	\$700,000

*These forecasted costs do not include funding from federal partners.

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application.**

The projected benefits of flood reduction, recreation, infrastructure improvement and land improvement values are all expected to be realized as indicated in the application.