

WSF Annual Report #4151

Project: Lower Platte River Drought Contingency Plan

Subject: WSF Annual Report #4151

Date: Efforts for April 1, 2020 –
March 31, 2022

Project activities thru March 31, 2022 included:

- **Pandemic delayed all tabletop activities until spring of 2021.**
- **Tabletop/Workshop was held on August 24, 2021.**
- **Lower Platte Drought Consortium Workshop Report was prepared.**
- **Preparing Claim #5 (Final) for \$10,374.05.**

No further project activities under the WSF Grant are planned.

A handwritten signature in blue ink, appearing to read "D. J. Jones", is located in the lower right quadrant of the page.

Table 1. Costs Incurred through 3/31/2020

Task	Costs Applied to WSF through March 31, 2020	Budget	Budget Remaining
100 – Data Collection	\$60,000	\$60,000.00	\$0.00
200 – Conveyance/Forecasting Tool	\$50,000	\$50,000.00	\$0.00
300 – Mitigation and Response Actions	\$17,019.64	\$20,000.00	\$2,980.36
400 – Develop Plan Document	\$21,465.10	\$25,000.00	\$3,534.90
500 – Public Outreach	\$22,643.40	\$25,000.00	\$2,356.60
600 – Project Administration	\$13,103.56	\$15,000.00	\$1,896.44
Total	\$184,231.70	\$195,000.00	\$10,768.30

Table 2. Projected Cash Flow

	BOR	Consortium	WSF
10/1/2017 to 3/31/2020	\$190,488.00	\$150,227.96	184,237.70
4/1/2020 to 12/01/2020	\$0.00	\$24,772.04	\$10,768.30
Project Total	\$190,488.00	\$175,000	\$195,000

The Project is on task and on budget as specified in the Water Sustainability Fund Grant Application.

The final component of the Lower Platte River Drought Contingency Plan was to conduct a Tabletop exercise. This exercise was held in the fall of 2021 and we will be submitting the final claim (#5) for \$10,374.05.