

2021 Annual Water Sustainability Fund Report for Project 5269

South Platte Supply Canal Restoration and Rehabilitation

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Project Progress

This is the first annual report. The project is in the initial stages.

- Work started in November with clearing the construction area of trees utilizing a contractor.
- During January/February 2021, the construction bidding process was completed.
- We have awarded the project construction contract at NPPD's March 2021 Board meeting.
- The contractor is expected to begin with mobilization for construction beginning June 1, 2021 continuing with site construction through October 31, 2021.
 - Construction timeline is dependent on contractor availability, water flow at the construction site, and weather conditions.
- Significant items expected to be completed in the next year include excavating the sediment basin; building new access roads on both sides of the basin; constructing the dredge cuttings disposal area; installing the dredge cuttings disposal area water return structure; and installing rip-rap.

Project Costs

We expect the majority of the project construction costs to be incurred in 2021. The permanent dredge is still expected to be purchased in 2025. We expect the project to be within the funding budget.

Project Benefits

At this time, we anticipate that the benefits anticipated in the application will be realized.