



City of West Point

Serving the Community

Since 1858

April 26, 2021

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WSF 2021 Annual Report #5247

West Point Levee System Improvements (Awarded December 2019)

Project Progress through 4/1/2021

- Elkhorn River post-flood hydrologic and hydraulic analysis including seasonal and ice impact analysis
- Pre-Section 408 submittal of post flood hydrologic and hydraulic analysis to the US Army Corps of Engineers
- Environmental field investigations, compliance documentation, and environmental assessment
- Project survey in support of improvement design
- 30% and 60% levee system improvement design and specification development
- Progress toward 90% levee system improvement design development
- Project stakeholder and agency coordination and collaboration
- Section 408 submittal of proposed improvements to the US Army Corps of Engineers

Anticipated Activities from Now Until Next Annual Report Due 4/1/2022

- US Army Corps of Engineers Levee Improvement Permit Approvals
- Floodplain Development and NPDES Permit Submittals and Approvals
- 90% and Final levee system improvement design development
- Temporary and Permanent Easement coordination
- Community Engagement
- Begin Construction of Improvements

Anticipated Cash Flow Forecast Through Remainder of Project

	2021	2022	2023+	Total Amount
Projected Cash Flow	\$400,000	\$2,500,000	\$687,563	\$3,587,563
WSF Share	\$100,700	\$750,000	\$357,867	\$1,208,567
Local + Other Share	\$299,300	\$1,750,000	\$329,696	\$2,378,996

Likelihood Benefits Projected in Application will be Realized

The scale and scope of the project and its anticipated benefits as described in the application remain unchanged. The projected benefits are anticipated to be achieved upon completion of the project.

Sincerely,

Tom Goulette, City Administrator
City of West Point, Nebraska

