



Serving the Community
Since 1858

City of West Point

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April 21, 2020

WSF 2020 Annual Report #5247

West Point Levee System Improvements (Awarded December 2019)

Project Progress through 4/1/2020

- Elkhorn River post-flood hydrologic and hydraulic analysis including seasonal and ice impact analysis
- Environmental field investigations and compliance documentation development
- Project survey in support of improvement design
- 60% levee system improvement design development

Anticipated Activities from Now Until Next Annual Report Due 4/1/2021

- US Army Corps of Engineers Levee Improvement Permit Submittals and Approvals
- Floodplain Development and NPDES Permit Submittals and Approvals
- 90% and Final levee system improvement design development
- Community Engagement

Anticipated Cash Flow Forecast Through Remainder of Project

	2020	2021	2022+	Total Amount
Projected Cash Flow	\$200,000	\$1,042,870	\$2,500,000	\$3,742,870
WSF Share	\$35,300	\$479,400	\$734,425	\$1,249,125
Local + Other Share	\$164,700	\$563,470	\$1,765,575	\$2,493,745

Likelihood Benefits Projected in Application will be Realized

The scale and scope of the project and its anticipated benefits as described in the application remain unchanged. The projected benefits are anticipated to be achieved upon completion of the project.

Sincerely,

Tom Goulette, City Administrator
City of West Point, Nebraska

