

April 28, 2020

WSF 2020 Annual Report # 5217

West Branch Papillion Creek Regional Detention Structure WP-1

- **Project Progress**

The WSF agreement was approved March 15, 2019. Work prior to December 18, 2018 which included preliminary design services is not included in the grant. From March 2019 through March 2020 the majority of the work on this project was a watershed plan update funded through the Natural Resources Conservation Service. Minimal final design to address some power pole relocation and an access drive was completed in this period. One land acquisition was completed in February 2019. The watershed plan update is expected to be complete in the summer of 2020. The project is 5% complete.

- **Project Related Activities through 2020**

Watershed planning with federal partners and final design of the WP-1 basin is anticipated to continue throughout 2020. Land acquisition will also occur in 2020 and some final design and permitting of the project. Estimated costs do not include federal funding.

Land Acquisition	\$4,200,000
Engineering	\$200,000

- **Forecast or projected cash flow for remainder of the project**

Engineering and Permitting	\$360,000
Construction	\$4,000,000

*These forecasted costs do not include funding from federal partners.

- **Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application.**

The projected benefits of flood reduction, recreation, infrastructure improvement and land improvement values are all expected to be realized as indicated in the application.