

WSF Annual Report # 4151

Project: Lower Platte River Drought Contingency Plan

Subject: WSF Annual Report #4151

Date: Efforts for April 1, 2019 –
March 31, 2020

Project activities through March 31, 2020 have included:

- Project administration (including one Consortium meeting and one teleconference call with meeting with BOR staff in McCook and Denver);
- Review of BOR comments on final draft of Drought Contingency Plan
- Preparation of response documentation to BOR comments
- Preparation of Final Drought Contingency Plan document
- Submission of Final Drought Contingency Plan to BOR 7/22/2019
- Preparation of final closeout documents for BOR WaterSMART grant
- Planning meeting for drought table top exercise

Project activities for the upcoming year include preparation and conducting a table-top drought workshop to evaluate monitoring protocols and mitigation/ response actions during a hypothetical drought. Drought exercise will be documented and added to Final Drought Contingency Plan document as an addendum. Anticipated completion of activities covered under this WSF grant is December 1, 2020.

Table 1. Costs Incurred through 3/31/2020

Task	Costs Applied to WSF through March 31, 2020	Budget	Budget Remaining
100 – Data Collection	\$60,000	\$60,000.00	\$0.00
200 – Conveyance/Forecasting Tool	\$50,000	\$50,000.00	\$0.00
300 – Mitigation and Response Actions	\$17,019.64	\$20,000.00	\$2,980.36
400 – Develop Plan Document	\$21,465.10	\$25,000.00	\$3,534.90
500 – Public Outreach	\$22,643.40	\$25,000.00	\$2,356.60
600 – Project Administration	\$13,103.56	\$15,000.00	\$1,896.44
Total	\$184,231.70	\$195,000.00	\$10,768.30

Table 2. Projected Cash Flow

	BOR	Consortium	WSF
10/1/2017 to 3/31/2020	\$190,488.00	\$150,227.96	184,237.70
4/1/2020 to 12/01/2020	\$0.00	\$24,772.04	\$10,768.30
Project Total	\$190,488.00	\$175,000	\$195,000

The Project is on task and on budget as specified in the Water Sustainability Fund Grant Application.