

2019 Annual Water Sustainability Fund Report for Project 5198 for 2018 Calendar Year

Modify Delivery Structures for Augmentation of River Flow

Joe L. Citta
Nebraska Public Power District
March 28, 2019

Project Progress

This project is in the final stages.

- In 2018, we have
 - Prepared the bidding documents for the project.
 - Finalized the contract with the gate manufacturer and the civil works contractors.
 - Installed Rubicon gates at the Gothenburg Canal and Dawson County Canal sites.
 - The gates are operational locally.
 - Grass seeding and erosion control matting has been installed.
 - Weather conditions and groundwater recharge operations prevented NPPD from completing the project in 2018, as planned.
- For 2019, we will
 - Complete the Supervisory Control and Data Acquisition (SCADA) equipment to allow operation from NPPD's North Platte office early in the spring.
 - Once the SCADA is installed, Rubicon will provide training.

Project Costs

We expect the remaining project costs to be incurred in the first half of 2019 with final invoicing to occur before July 2019. A project closeout report will then be provided as required by the Water Sustainability Fund. We expect the project to be within the funding budget.

Project Benefits

At this time, we anticipate that the benefits anticipated in the application will be realized.