

# WSF Annual Report # 4151

Project: Lower Platte River Drought Contingency Plan

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Subject: WSF Annual Report #4151

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Date: Efforts for April 1, 2018 –  
March 31, 2019

Project activities through March 31, 2019 have included:

- Project administration (including six Consortium meetings, one meeting with BOR staff in McCook, and one Consortium Workshop);
- Coordination with individual NRDs and the DNR on instrumentation of the additional stream gages and ground water monitoring locations, and data collection;
- Development of forecasting and monitoring tools and protocols;
- Evaluation of drought mitigation actions;
- Two public Open Houses – one to gather input on drought vulnerabilities and potential mitigation options, and one to present draft plan;
- Presentations to each of the three natural resource district Boards;
- Preparation of draft Drought Contingency Plan Document;
- On March 22, 2019, the Draft Drought Contingency Plan was submitted to the Bureau of Reclamation for review.

Project activities for the upcoming year include incorporation of the BOR comments on the draft Drought Contingency Plan, finalizing the Plan document, and approval of the final Plan by Consortium members this summer. In addition a table-top drought workshop is planned to evaluate mitigation and response actions during a hypothetical drought and assist in prioritizing mitigation actions will be held.

**Table 1. Costs Incurred through 3/31/2019**

<b>Task</b>	<b>Costs Applied to WSF through March 31, 2019</b>	<b>Budget</b>	<b>Budget Remaining</b>
100 – Data Collection	\$60,000	\$60,000.00	\$0.00
200 – Conveyance/Forecasting Tool	\$50,000	\$50,000.00	\$0.00
300 – Mitigation and Response Actions	\$20,000	\$20,000.00	\$0.00
400 – Develop Plan Document	\$21,465.10	\$25,000.00	\$3,534.90
500 – Public Outreach	\$22,643.40	\$25,000.00	\$2,356.60
600 – Project Administration	\$13,103.56	\$15,000.00	\$1,896.24
<b>Total</b>	<b>\$187,212.26</b>	<b>\$195,000.00</b>	<b>\$7,787.74</b>

**Table 2. Projected Cash Flow**

	BOR	Consortium	WSF
10/1/2017 to 3/31/2019	\$183,894.16	\$153,004.80	\$187,212.26
4/1/2019 to 6/30/2019	\$16,102.84	\$2,354.40	\$7,787.74
<b>Project Total</b>	<b>\$200,000</b>	<b>\$156,000</b>	<b>\$195,000</b>

The Project is on task and on budget as specified in the Water Sustainability Fund Grant Application.