

## **2018 Annual Water Sustainability Fund Report for Project 5198**

### **Modify Delivery Structures for Augmentation of River Flow**

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#### **Project Progress**

This project is in the initial stages.

- We have begun preparing the bidding documents for the project.
- A request for construction bids is expected to be completed by May 2018 with a contractor chosen in July 2018.
- We will purchase the gate operators and control system directly from the manufacturer, Rubicon Water.
- The project is expected to begin construction in the September 2018 after irrigation season and complete construction by the end of 2018.
  - Construction timeline is dependent on contractor availability, water flow at the construction site, and weather conditions.

#### **Project Costs**

We expect the project costs to be incurred in 2018 with final invoicing to occur in the first quarter of 2019.

#### **Project Benefits**

At this time we anticipate that the benefits anticipated in the application will be realized.