

City Of Mitchell

1280 CENTER AVENUE

MITCHELL, NE 69357

PHONE 308-623-1523

FAX 308-623-2174

BRIAN TAYLOR – MAYOR
SEAN HOPKINS – COUNCIL
TIM SCHNEIDER – COUNCIL
DONALD STALL – COUNCIL
DAVID CURTIS – COUNCIL

JEFFRY G. SPROCK – CITY ADMINISTRATOR
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WSF 2018 Annual Report #4160

Mitchell Wastewater

Project Progress To-Date

The design portion of the project is complete. The Plans & Specifications have completed the Nebraska Department of Environmental Quality technical review process. The project was released for bidding on February 27, 2017.

Project Related Activities for Coming Year

The bid date for the project is March 29, 2017. The construction of the project will begin in mid-May and is expected to be completed in late 2017 or early 2018.

Projected Cash Flow (WSF Share)

May-June	\$419,300
July-Aug	\$854,900
Sept-Oct	\$954,00
Nov-Dec	<u>\$67,660</u>
	\$2,295,960

Reassessment of Realization of Projected Benefits

The project benefits listed in the application included

- allowing the city to conform with current NDEQ regulations for the handling of wastewater,
- elimination of the periodic discharge of partially treated wastewater to the North Platte River,
- improvement of water quality in the vicinity of the project and downstream providing an improvement to rural & municipal water users, wildlife habitat, aquatic life and recreational users,
- reducing the burden on an over appropriated aquifer by reducing groundwater depletions, and
- lessening the financial burden on city residents by lowering user rates.

The project scope has not been modified from the original described in the application. As such, the benefits listed in the application are still valid. Construction has not yet begun, therefore, the opportunity to realize any of the benefits has not presented itself.