

City of Mitchell

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WSF 2017 Annual Report #4160

Mitchell Wastewater System

Project Progress To-Date

The design portion of the project is nearing completion. Plans & Specifications have been submitted to the Nebraska Department of Environmental Quality for technical review.

Project Related Activities for Coming Year

The project will be bid in the near future with construction anticipated to start in early summer 2017. The construction of the project is expected to be completed in late 2017 or early 2018.

Projected Cash Flow (WSF Share) 2016/2017

April-May	\$ 37,650
June-July	\$419,300
Aug-Sept	\$854,900
Oct-Nov	\$954,000
Dec-Jan	<u>\$ 67,660</u>
	\$2,333,610

Reassessment of Realization of Projected Benefits

The project benefits listed in the application included

- allowing the city to conform with current NDEQ regulations for the handling of wastewater,
- elimination of the periodic discharge of partially treated wastewater to the North Platte River,
- improvement of water quality in the vicinity of the project and downstream providing an improvement to rural & municipal water users, wildlife habitat, aquatic life and recreational users,
- reducing the burden on an over appropriated aquifer by reducing groundwater depletions, and
- lessening the financial burden on city residents by lowering user rates.

The project scope has not been modified from the original described in the application. As such, the benefits listed in the application are still valid. Construction has not yet begun, therefore, the opportunity to realize any of the benefits has not presented itself.