- Project progress since last report including where they are relative to completing the project.

  The project is currently in the conceptual design phase. We have conducted a kickoff meeting, conducted land owner meetings with site investigation, initiated the conceptual design, and initiated the permitting effort by collecting field data.

- List project related activities planned for the coming year.

  Project related activities planned for the coming year are as follows:

  - Complete conceptual design of the recharge structures.
  - Complete the final design documents including drawings, specifications, and bidding documents.
  - Obtain all necessary permits.
  - Select a contractor.
  - Complete project construction.

- Forecast or projected cash flow for remainder of the project. This should be high level, not a detailed list, to give the Commission a projection of the fund's cash flow.

Instream Weirs Project

Timeframe/Activity	Total Cost	NRD	WSF
2016			
Feasibility Study	$10,000	$4,000	$6,000
2017			
Engineering Design, Construction Oversight, Legal Services, Land Rights, and Construction Costs	$124,098	$49,639	$74,459
Operation and Maintenance	$1,270	$1,270	$0
2018			
Monitoring, Assessment, & Outreach	$11,400	$4,560	$6,840
Operation & Maintenance	$1,270	$1,270	$0
2019			
Monitoring, Assessment, & Outreach	$11,400	$4,560	$6,840
Operation & Maintenance	$1,270	$1,270	$0
2020			
Monitoring, Assessment, & Outreach	$11,400	$4,560	$6,840

Operation & Maintenance	$1,270	$1,270	$0
2021-2066			
Operation & Maintenance	$58,420	$58,420	$0
Reimbursable Project Cost	$169,568	$68,589	$100,979
Non-Reimbursable Project Cost	$63,500	$63,500	$0
Project Cost	$231,798	$130,819	$100,979

- Reassessment of the likelihood that benefits projected in the application will be realized and, for the final report, a description of benefits realized or reasonably expected to be realized as compared to those stated in their application.

    We currently expect to realize all project benefits included in the application.